



## MONTHLY REPORTS

### IPD COUNTS

From: 01.01.2025 To 31.12.2025

| DEPARTMENT            | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| SHALYA TANTRA         | 77  | 56  | 53  | 52  | 63  | 64  | 70  | 64  | 67  | 68  | 58  | 76  | 768   |
| STREE & PRASOOTI ROGA | 44  | 39  | 30  | 37  | 38  | 35  | 37  | 40  | 43  | 32  | 42  | 41  | 458   |
| PANCHAKARMA           | 112 | 95  | 99  | 103 | 105 | 105 | 113 | 83  | 109 | 89  | 105 | 127 | 1245  |
| KAYACHIKITSA          | 77  | 76  | 81  | 80  | 87  | 84  | 86  | 99  | 85  | 71  | 73  | 84  | 983   |
| SHALKYA TANTRA        | 33  | 33  | 39  | 31  | 39  | 40  | 38  | 38  | 35  | 30  | 33  | 36  | 425   |
| KAUMARBHRITYA         | 40  | 35  | 40  | 37  | 38  | 41  | 31  | 44  | 36  | 42  | 38  | 41  | 463   |
| VISHA CHIKITSA        | 16  | 11  | 9   | 14  | 11  | 10  | 9   | 9   | 17  | 14  | 12  | 16  | 148   |
| <b>TOTAL</b>          | 399 | 345 | 351 | 354 | 381 | 379 | 384 | 377 | 392 | 346 | 361 | 421 | 4490  |

### BED OCCUPANCY COUNT

From: 01.01.2025 To 31.12.2025

| DEPARTMENT            | JAN  | FEB  | MAR  | APR  | MAY  | JUN  | JUL  | AUG  | SEP  | OCT  | NOV  | DEC  | TOTAL |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| SHALYA TANTRA         | 410  | 310  | 305  | 300  | 345  | 327  | 410  | 351  | 375  | 396  | 324  | 407  | 4260  |
| STREE & PRASOOTI ROGA | 205  | 180  | 158  | 190  | 173  | 156  | 191  | 187  | 200  | 175  | 205  | 200  | 2220  |
| PANCHAKARMA           | 543  | 482  | 477  | 511  | 497  | 514  | 540  | 442  | 569  | 470  | 504  | 611  | 6160  |
| KAYACHIKITSA          | 365  | 373  | 403  | 409  | 428  | 397  | 431  | 464  | 443  | 374  | 381  | 407  | 4875  |
| SHALKYA TANTRA        | 174  | 168  | 200  | 151  | 194  | 188  | 188  | 210  | 190  | 165  | 175  | 183  | 2186  |
| KAUMARBHRITYA         | 191  | 181  | 178  | 186  | 189  | 190  | 153  | 196  | 170  | 219  | 186  | 201  | 2240  |
| VISHA CHIKITSA        | 61   | 41   | 39   | 62   | 42   | 39   | 38   | 40   | 76   | 60   | 47   | 68   | 613   |
| <b>TOTAL</b>          | 1949 | 1735 | 1760 | 1809 | 1868 | 1811 | 1951 | 1890 | 2023 | 1859 | 1822 | 2077 | 22554 |

Occupancy for Year 2025=**61.79%**